

MEASURE	Projected*	Total To Date	KEAAU			KONA			WAIMEA			Combined To Date	% of Estimate
			Dogs	Cats	Other	Dogs	Cats	Other	Dogs	Cats	Other		
SHELTER & DISPOSITION													
Year to Date													
From Other Shelter		83	0	0		4	0			0		87	
Stray/Feral Animals	13,000	6,957	202	154	97	88	87	115	49	29	14	7,792	60%
Owner-Surrendered Animals	3,600	1,574	73	23	2	32	16	4	29	10	1	1,764	49%
Received/Assessed Totals		8,614	275	177	99	124	103	119	78	39	15	9,643	
To Other Shelter		86							4			90	
Redemptions	750	757	60	3	2	20	3	0	14	0	0	859	115%
Adoptions	2,000	2,099	108	41	2	76	35	4	30	12	4	2,411	121%
Other	150	105	1	2	0	0	4	0	0	0	0	112	75%
Animals Euthanized	14,000	5,615	107	124	95	11	43	117	32	27	11	6,182	44%
Disposition Totals		8,662	276	170	99	107	85	121	80	39	15	9,654	
ENFORCEMENT													
Animal Control Officers, Keaau	5		5										
Animal Control Officers, Kona	3					3							
Animal Control Officers, Waimea	4								4				
Minimum ACO Staff Maintained													
Dispatch Calls		3,753	401			73			56			4,283	
After Hours Calls for Assistance	270	818	58			42			12			930	344%
Requests from Police		71	13			4			2			90	
After Hours Requests From Police		132	11			4			3			150	
After Hours Field Responses		316	22			19			4			361	
Large Animal Calls		48	3			0			0			51	
Pick-Ups of Animals	400	168	15			2			4			189	47%
Calls for Assistance - Total Calls	8,900	5,306	523			144	0	0	81	0	0	6,054	68%
Complaints/Compliance Notices Issued	1,500	614	74			16			6			710	47%
Dog Running Loose		53	5			0			1			59	
License Violation		15	0			0			0			15	
Cruelty to Animals		4	0			0			0			4	
Dangerous Dog		18	1			0			0			19	
Other		0	0			0			1			1	
Citations to Repeat Offenders	20	27	1			0			0			28	140%
Citations Issued - Total	130	731	81			16			8			836	643%
Evidence Animals Sheltered			0			0			0				
Animal Control Cases	2,880	732	81			16			8			837	29%
GENERAL													
Miles Covered	140,000	132,495	6,704			8,872			5,124			153,195	109%
Traps Loaned	1,000	549	30			37			12			628	63%
"Sweeps" Conducted	84	43	5			0			10			58	69%
Dead Animals Collected/Disposed	450	409	69			11			6			495	110%
Licensing													
Dog Licenses Issued	4,120	5,036	385			362			92			5,875	143%
Cat IDs Issued (HIHS Program)	500	647	41			35			12			735	147%
Dog License Fees Collected	\$15,600	\$13,853.20	\$ 1,122.60			\$922.10			\$219.20			\$ 16,117.10	103%
Spay/Neuter Program													
S/N CAP Coupons Issued	1,520	1,950	75			75			75			2,175	143%
HIHS S/N Coupons Issued		602	57			0			0			659	