

**ANIMAL CONTROL CONTRACT FYE 2016-2017  
Hawaii Island Humane Society**

MEASURE	Projected*	Total To Date	Dogs	KEAAU Cats	Other	Dogs	KONA Cats	Other	Dogs	WAIMEA Cats	Other	Combined To Date	% of Estimate			
<b>SHELTER &amp; DISPOSITION</b>																
<b>Year to Date</b>																
From Other Shelter		74	0	0	0	7	0	0	0	0	0	81		7	0	0
Stray/Feral Animals		6,145	235	162	50	65	89	80	55	28	5	6,914				
Owner-Surrendered Animals		1,204	66	32	4	48	8	2	18	3	0	1,385		132	43	6
<b>Received/Assessed Totals</b>		<b>7,423</b>	<b>301</b>	<b>194</b>	<b>54</b>	<b>120</b>	<b>97</b>	<b>82</b>	<b>73</b>	<b>31</b>	<b>5</b>	<b>8,380</b>				
To Other Shelter		68	7									75		7	0	0
Redemptions	750	635	53	1	0	10	0	0	4	0	0	703	94%	67	1	0
Adoptions	2,000	2,028	114	36	3	73	44	4	28	6	0	2,336	117%	215	86	7
Other	150	78	2	0	1	2	5	0	0	5	0	93	62%	4	10	1
Animals Euthanized		4,591	109	128	49	25	41	78	41	20	5	5,087		175	189	132
<b>Disposition Totals</b>		<b>7,400</b>	<b>285</b>	<b>165</b>	<b>53</b>	<b>110</b>	<b>90</b>	<b>82</b>	<b>73</b>	<b>31</b>	<b>5</b>	<b>8,294</b>				
<b>ENFORCEMENT</b>																
Animal Control Officers, Keaau	5		4													
Animal Control Officers, Kona	3					3										
Animal Control Officers, Waimea	4								2							
<b>Minimum ACO Staff Maintained</b>																
Dispatch Calls		3,506	339			102			59			4,006				
After Hours Calls for Assistance	270	610	33			34			13			690	256%			
Requests from Police		71	13			0			2			86				
After Hours Requests From Police		126	12			1			2			141				
After Hours Field Responses		314	24			10			1			349				
Large Animal Calls		35	7			2			1			45				
Pick-Ups of Animals	400	242	28			4			0			274	69%			
<b>Calls for Assistance - Total Calls</b>	<b>8,900</b>	<b>4,904</b>	<b>456</b>			<b>153</b>	<b>0</b>	<b>0</b>	<b>78</b>	<b>0</b>	<b>0</b>	<b>5,591</b>	<b>63%</b>			
Complaints/Compliance Notices Issued	1,500	552	65			19			6			642	43%			
Dog Running Loose		70	12			4			1			87				
License Violation		29	5			1			0			35				
Cruelty to Animals		12	0			0			0			12				
Dangerous Dog		16	1			0			1			18				
Other		5	0			0			0			5				
Citations to Repeat Offenders	20	14	2			1			1			18	90%			
<b>Citations Issued - Total</b>		<b>698</b>	<b>85</b>			<b>25</b>			<b>9</b>			<b>817</b>				
Evidence Animals Sheltered			0			0			0							
<b>Animal Control Cases</b>	<b>2,880</b>	<b>698</b>	<b>85</b>			<b>25</b>			<b>9</b>			<b>817</b>	<b>28%</b>			
<b>GENERAL</b>																
Miles Covered	140,000	135,268	5,615			7,391			4,602			152,876	109%			
Traps Loaned	1,000	557	35			37			19			648	65%			
"Sweeps" Conducted	84	50	2			5			2			59	70%			
Dead Animals Collected/Disposed	450	346	31			17			3			397	88%			
<b>Licensing</b>																
Dog Licenses Issued	4,120	4,613	334			311			84			5,342	130%			
Cat IDs Issued (HIHS Program)	500	758	37			44			6			845	169%			
Dog License Fees Collected	\$15,600	\$12,934.60	\$ 899.50			\$804.90			\$ 224.40			\$ 14,863.40	95%			
<b>Spay/Neuter Program</b>																
S/N CAP Coupons Issued	2,720	2,194	172			100			100			2,566	94%			
HIHS S/N Coupons Issued		123	1			0			0			124				