

Hawaii Island Humane Society
July 1, 2018 - June 30, 2019

HUMANE SOCIETY OPERATIONS - February 2019

MEASURE	Total To Date	Keaau			Kona			Waimea			Combined To-Date Total
		Dogs	Cats	Other	Dogs	Cats	Other	Dogs	Cats	Other	
Shelter & Disposition											
Received/Assessed:	5,253		0	0	0	0	0	0	0	0	5,253
Disposition	5,185										5,185
To Other Shelter	123	20	0	0	0	0	0	6	3	0	152
Redemptions	659	42	6	1	17	3	0	14	0	0	742
Adoptions	1,913	96	32	2	42	26	3	26	9	0	2,149
Escaped	5	0	0	0	0	0	0	0	0	0	5
Stolen	2	1	0	0	0	0	0	0	0	0	3
Died	20	2	0	0	0	1	0	0	0	0	23
Other (DOA, released, exotic, etc.)	114	3	1	0	0	5	0	0	1	0	124
Animals Euthanized	4,765	48	127	37	27	35	56	8	10	2	5,115
Adoptable	0	0	0	0	0	0	0	0	0	0	0
Treatable	129	0	0	0	1	0	0	0	0	0	130
Non-Rehabilitatable	3,847	32	125	35	16	34	56	6	10	2	4,163
Owner Requested	214	16	2	2	10	1	0	2	0	0	247
Adoption Rate:											
Adoption % (adoptable)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	#DIV/0!	100.00%
Adoption % (total)	40.76%	66.67%	20.13%	5.13%	60.87%	42.62%	5.08%	76.47%	47.37%	0.00%	50.70%
Health Problems											
Parvo 1 *	8	0			0			0			8
Parvo 2 **	0	0			0			0			0
Other	71	0	0	0	0	6	0	0	0	0	77
Adopted Returned for Health Reasons	0	0	0	0	0	0	0	0	0	0	0
HIHS Programs											
Number of Animals in Foster Care	501	4	1	0	9	17	0	0	0	0	532
Cat Registrations Issued	722	29			26			9			786
Number of Shelter Volunteers	512	27			41			14			594
Number of Volunteer Hours	6,010	201.75			355			53			6,010
Number of Mobile Adoptions	0	0			0			0			0
Education Program											
Number of classes taught	43	10			0			0			53
Number of shelter visits	33	2			0			0			35
Total number of participants	863	0			0			0			863
Microchipping Clinic											
Number of Microchipping	2,644	177			64			37			2,922

MEASURE	Projected*	Total To Date	KEAAU			KONA			WAIMEA			Combined To Date	% of Estimate
			Dogs	Cats	Other	Dogs	Cats	Other	Dogs	Cats	Other		
SHELTER & DISPOSITION													
Year to Date													
From Other Shelter		121	0	0	0	26	3	0	0	0	0	150	
Stray/Feral Animals		4,923	137	149	37	54	66	63	50	17	2	5,498	#DIV/0!
Owner-Surrendered Animals		1,200	55	14	2	27	3	0	18	8	0	1,327	#DIV/0!
Received/Assessed Totals		6,244	192	163	39	107	72	63	68	25	2	6,975	
To Other Shelter		121	20	0	0	0	0	0	6	3	0	150	
Redemptions	750	557	42	6	1	17	3	0	14	0	0	640	85%
Adoptions	2,000	1,637	96	32	2	42	26	3	26	9	0	1,873	94%
Other	150	112	3	1	0	0	5	0	0	1	0	122	81%
Animals Euthanized		3,551	48	127	37	27	35	56	8	10	2	3,901	#DIV/0!
Disposition Totals		5,978	209	166	40	86	69	59	51	23	2	6,686	
ENFORCEMENT													
Animal Control Officers, Keaau	4												
Animal Control Officers, Kona	3												
Animal Control Officers, Waimea	1												
Minimum ACO Staff Maintained													
Dispatch Calls		2,215	222			71			38			2,546	
After Hours Calls for Assistance	270	482	14			36			11			543	201%
Requests from Police		42	6			1			1			50	
After Hours Requests From Police		167	15			5			0			187	
After Hours Field Responses		250	19			13			2			284	
Large Animal Calls		63	6			1			2			72	
Pick-Ups of Animals	400	343	56			9			10			418	105%
Calls for Assistance - Total Calls	8,900	3,562	338			136	0	0	64	0	0	4,100	46%
Complaints/Compliance Notices Issued	1,500	364	58			16			12			450	30%
Dog Running Loose		50	6			6			0			62	
License Violation		15	2			3			0			20	
Cruelty to Animals		4	1			0			0			5	
Dangerous Dog		11	3			0			0			14	
Other		2	0			0			0			2	
Citations to Repeat Offenders	20	16	0			3			0			19	95%
Citations Issued - Total		396	70			28			12			506	#DIV/0!
Evidence Animals Sheltered			0			0			0				
Animal Control Cases	2,880	398	70			28			12			508	18%
GENERAL													
Miles Covered	140,000	78,269	5,437			4,984			1,800			90,490	65%
Traps Loaned	1,000	395	32			11			15			453	45%
"Sweeps" Conducted	84	77	0			0			0			77	92%
Dead Animals Collected/Disposed	450	254	31			5			2			292	65%
Licensing													
Dog Licenses Issued	4,120	1,924	624			508			184			3,240	79%
Cat IDs Issued (HIHS Program)	500	602	29			26			9			666	133%
Dog License Fees Collected	\$15,600	\$5,425.40	\$ 1,577.30			\$1,298.80			\$ 498.40			\$ 8,799.90	56%
Spay/Neuter Program													
S/N CAP Coupons Issued	2,720	1,791	187			138			87			2,203	81%
HIHS S/N Coupons Issued		1	0			0			0			1	