

MEASURE	Projected*	Total To Date	KEAAU			KONA			WAIMEA			Combined To Date	% of Estimate
			Dogs	Cats	Other	Dogs	Cats	Other	Dogs	Cats	Other		
<b>SHELTER &amp; DISPOSITION</b>													
Year to Date													
From Other Shelter		22	0	0	0	16	0	0	3	0	0	41	
Stray/Feral Animals		3,887	212	179	3	35	133	10	41	31	1	4,532	
Owner-Surrendered Animals		1,175	51	19	3	25	18	4	21	5	2	1,323	
<b>Received/Assessed Totals</b>		<b>5,192</b>	<b>263</b>	<b>198</b>	<b>6</b>	<b>76</b>	<b>151</b>	<b>14</b>	<b>65</b>	<b>36</b>	<b>3</b>	<b>6,004</b>	
To Other Shelter		52	0	0	0	0	1	0	0	0	0	53	
Redemptions	750	420	38	6	0	15	3	0	15	0	0	497	66%
Adoptions	2,000	1,509	90	52	2	61	50	5	22	27	1	1,819	91%
Other	150	29	2	1	1	0	2	0	0	1	1	37	25%
Animals Euthanized		2,925	130	135	2	22	100	10	11	9	1	3,345	
<b>Disposition Totals</b>		<b>4,935</b>	<b>260</b>	<b>194</b>	<b>5</b>	<b>98</b>	<b>156</b>	<b>15</b>	<b>48</b>	<b>37</b>	<b>3</b>	<b>5,751</b>	
<b>ENFORCEMENT</b>													
Animal Control Officers, Keaaui	5		3										
Animal Control Officers, Kona	3					2							
Animal Control Officers, Waimea	4								1				
<b>Minimum ACO Staff Maintained</b>													
Dispatch Calls		1,423	201			84			45			1,753	
After Hours Calls for Assistance	270	281	39			28			10			358	133%
Requests from Police		28	3			0			0			31	
After Hours Requests From Police		159	17			3			1			180	
After Hours Field Responses		110	24			4			2			140	
Large Animal Calls		56	9			2			4			71	
Pick-Ups of Animals	400	105	12			2			1			120	30%
<b>Calls for Assistance - Total Calls</b>	<b>8,900</b>	<b>2,162</b>	<b>305</b>			<b>123</b>	<b>0</b>	<b>0</b>	<b>63</b>	<b>0</b>	<b>0</b>	<b>2,653</b>	<b>30%</b>
Complaints/Compliance Notices Issued	1,500	355	40			23			0			418	28%
Dog Running Loose		35	3			2			0			40	
License Violation		22	3			1			0			26	
Cruelty to Animals		3	2			0			0			5	
Dangerous Dog		8	0			2			0			10	
Other		5	0			0			0			5	
Citations to Repeat Offenders	20	13	0			0			0			13	65%
<b>Citations Issued - Total</b>		<b>441</b>	<b>48</b>			<b>28</b>			<b>0</b>			<b>517</b>	
Evidence Animals Sheltered													
<b>Animal Control Cases</b>	<b>2,880</b>	<b>441</b>	<b>48</b>			<b>28</b>			<b>0</b>			<b>517</b>	<b>18%</b>
<b>GENERAL</b>													
Miles Covered	140,000	58,389	5,052			3,232			2,240			68,913	49%
Traps Loaned	1,000	350	35			14			7			406	41%
"Sweeps" Conducted	84	0	0			0			0			0	0%
Dead Animals Collected/Disposed	450	157	27			10			4			198	44%
<b>Licensing</b>													
Dog Licenses Issued	4,120	1,908	200			146			39			2,293	56%
Cat IDs Issued (HIHS Program)	500	607	55			50			27			739	148%
Dog License Fees Collected	\$15,600	\$5,473.39	\$ 569.80			\$362.60			\$ 129.90			\$6,535.69	42%
<b>Spay/Neuter Program</b>													
S/N CAP Coupons Issued	2,720	1,442	122			50			100			1,714	63%
HIHS S/N Coupons Issued		1,365	160			147			0			1,672	

Hawaii Island Humane Society  
July 1, 2019 - June 30, 2020

HUMANE SOCIETY OPERATIONS - December 2019 - corrected

MEASURE	Total To Date	Keaau			Kona			Waimea			Combined To-Date Total
		Dogs	Cats	Other	Dogs	Cats	Other	Dogs	Cats	Other	
<b>Shelter &amp; Disposition</b>											
Received/Assessed:	5,192	263	198	6	76	151	14	65	36	3	6,004
Disposition	4,935	260	194	5	98	156	15	48	37	3	5,751
To Other Shelter	52	0	0	0	0	1	0	0	0	0	53
Redemptions	420	38	6	0	15	3	0	15	0	0	497
Adoptions	1,509	90	52	2	61	50	5	22	27	1	1,819
Escaped	11	0	0	0	0	0	0	0	0	0	11
Stolen	2	0	0	0	0	0	0	0	0	1	3
Died	12	2	1	1	0	2	0	0	1	0	19
Other (DOA, released, exotic, etc.)	4	0	0	0	0	0	0	0	0	0	4
Animals Euthanized	2,925	130	135	2	22	100	10	11	9	1	3,345
Adoptable	0	0	0	0	0	0	0	0	0	0	0
Treatable	34	6	2	0	0	4	0	0	0	0	46
Non-Rehabilitatable	2,695	103	129	2	18	94	10	10	9	1	3,071
Owner Requested	196	21	4	0	4	2	0	1	0	0	228
<b>Adoption Rate:</b>											
Adoption % (adoptable)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	0.00%	100.00%
Adoption % (total)	49.79%	40.91%	27.81%	50.00%	73.49%	33.33%	33.33%	66.67%	75.00%	50.00%	52.87%
<b>Health Problems</b>											
Parvo 1 *	4	0			0			0			4
Parvo 2 **	3	0			0			0			3
Other	77	0	2	0	0	12	0	0	3	0	94
Adopted Returned for Health Reasons	0	1	0	0	0	0	0	0	0	0	1
<b>HIHS Programs</b>											
Number of Animals in Foster Care	432	29	15	0	7	12	1	2	1	4	503
Cat Registrations Issued	541	55			50			27			673
Number of Shelter Volunteers	377	17			40			12			446
Number of Volunteer Hours	2,482	168			217.25			46			2,913
Number of Mobile Adoptions	0	0			0			0			0
<b>Education Program</b>											
Number of classes taught	98	18			16			5			137
Number of shelter visits	114	9			25			3			151
Total number of participants	1,180	234			152			85			1,651
<b>Microchipping Clinic</b>											
Number of Microchipping	1,926	219			104			19			2,268