ANIMAL CONTROL CONTRACT FYE 2019-2020 Hawaii Island Humane Society

July 1, 2019 - June 30, 2020

		Total To	KEAAU		KONA			WAIMEA			Combined	% of	
MEASURE	Projected*	Date	Dogs	Cats	Other	Dogs	Cats	Other	Dogs	Cats	Other	To Date	Estimate
SHELTER & DISPOSITION													
Year to Date													
From Other Shelter		53	0	0	0	0	0	0	0	0	0	53	
Stray/Feral Animals		5,209	155	154	6	1	51	8	30	32	2	5,648	
Owner-Surrendered Animals		1,491	49	18	3	16	15	1	6	2	7	1,608	
Received/Assessed Totals		6,861	204	172	9	17	66	9	36	34	9	7,417	
To Other Shelter		58	0	0	0	0	1	0	0	1	0	60	
Redemptions	750	600	54	8	3	19		0	11	2	0	699	93%
Adoptions	2,000	2,183	105	35	1	28	17	1	12	16	1	2,399	120%
Other	150	39	1	0	1	4	4	7	0	0	4	60	40%
Animals Euthanized		3,713	46	135	5	20	151	18	3	18	1	4,110	
Disposition Totals		6,593	206	178	10	71	175	26	26	37	6	7,328	
ENFORCEMENT													
Animal Control Officers, Keaau	5		4										
Animal Control Officers, Kona	3					2							
Animal Control Officers, Waimea	4								1				
Minimum ACO Staff Maintained													
Dispatch Calls		2,068	97			100			23			2,288	
After Hours Calls for Assistance	270	437	28			8			10			483	179%
Requests from Police		36	4			1			0			41	
After Hours Requests From Police		231	47			1			0			279	
After Hours Field Responses		171	15			4			0			190	
Large Animal Calls	100	74	4			2			0			80	200/
Pick-Ups of Animals	400	137	5			2	-		0			144	36%
Calls for Assistance - Total Calls	8,900	3,154	200			118	0	0	33	0	0	3,505	39%
Complaints/Compliance Notices Issued	1,500	484	21			24			4			533	36%
Dog Running Loose		44	1			4			0			49	
License Violation		30	1 0			4			0			35	
Cruelty to Animals Dangerous Dog		5 11	1			1			0			13	
Other		- 11	0			0			0			13	
Citations to Repeat Offenders	20	14	0			0			0			14	70%
Citations Issued - Total	20	593	24			34			4			655	7 0 70
Evidence Animals Sheltered		000	1			0			0			000	
Animal Control Cases	2,880	595	25			34			4			658	23%
GENERAL	_,000					<u> </u>						000	2070
Miles Covered	140,000	81,065	5,267			2,925			1,695			90,952	65%
Traps Loaned	1,000	465	35			50			7			557	56%
"Sweeps" Conducted	84	0	0			1			0			1	1%
Dead Animals Collected/Disposed	450	237	21			16			2			276	61%
Licensing													
Dog Licenses Issued	4,120	2,767	688			527			190			4,172	101%
Cat IDs Issued (HIHS Program)	500	839	32			32			16			919	184%
Dog License Fees Collected	\$15,600	\$7,837.29	\$ 1,861.80			\$1,340.20			\$ 511.00			\$11,550.29	74%
Spay/Neuter Program													
S/N CAP Coupons Issued	2,720	1,954	91			0			100			2,145	79%
HIHS S/N Coupons Issued		1,946	125			97			33			2,201	

HUMANE SOCIETY OPERATIONS - February 2020

			Keaau			Kona			Combined To-		
MEASURE	Total To Date	Dogs	Cats	Other	Dogs	Cats	Other	Dogs	Cats	Other	Date Total
Shelter & Disposition											
Received/Assessed:	6,861	204	172	9	17	66	9	36	34	9	7,417
Disposition	6,593	206	178	10	71	175	26	26	37	6	7,328
To Other Shelter	58	0	0	0	0	1	0	0	1	0	60
Redemptions	600	54	8	3	19	2	0	11	2	0	699
Adoptions	2,183	105	35	1	28	17	1	12	16	1	2,399
Escaped	12	1	0	0	2	0	0	0	0	0	15
Stolen	3	0	0	0	0	0	0	0	0	0	3
Died	20	0	0	0	0	0	0	0	0	0	20
Other (DOA, released, exotic, etc.)	4	0	0	1	2	4	7	0	0	4	22
Animals Euthanized	3,713	46	135	5	20	151	18	3	18	1	4,110
Adoptable	0	0	0	0	0	0	0	0	0	0	0
Treatable	60	0	0	0	0	0	0	0	0	0	60
Non-Rehabilitatable	3,374	33	129	5	8	78	7	2	17	1	3,654
Owner Requested	279	13	6	0	12	73	11	1	1	0	396
Adoption Rate:											
Adoption % (adoptable)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	0.00%	100.00%
Adoption % (total)	55.85%	69.54%	20.59%	16.67%	58.33%	10.12%	5.26%	80.00%	47.06%	50.00%	47.61%
Health Problems											
Parvo 1 *	5	0			0			0			5
Parvo 2 **	12	0			0			0			12
Other	118	0	4	0	0	9	0	0	0	0	131
Adopted Returned for Health Reasons	3	0	0	0	0	0	0	0	0	0	3
HIHS Programs											
Number of Animals in Foster Care	540	19	23	0	6	1	1	1	1	2	594
Cat Registrations Issued	773	32			32			16			853
Number of Shelter Volunteers	510	3			28			2			543
Number of Volunteer Hours	3,326	45			125			20			3,516
Number of Mobile Adoptions	0	0			0			0			0
Education Program											
Number of classes taught	194	10			30			8			242
Number of shelter visits	196	4			8			4			212
Total number of participants	2,470	198			172			31			2,871
Microchipping Clinic											
Number of Microchipping	2,633	175			170			29			3,007