ANIMAL CONTROL CONTRACT FYE 2019-2020

Hawaii Island Humane Society

July 1, 2019 - June 30, 2020													
			• ui	KEAAU		1 2020	KONA	1		WAIMEA		Combined	% of
MEASURE	Projected*	Total To Date	Dogs	Cats	Other	Dogs	Cats	Other	Dogs	Cats	Other	To Date	Estimate
SHELTER & DISPOSITION						_							
Year to Date													
From Other Shelter		55	3	0	0	0	1	0	0	0	0	59	
Stray/Feral Animals		7,083	94	291	6	48	178	16	30	49	4	7,799	
Owner-Surrendered Animals		1,879	22	14	1	11	23	2	10	2	1	1,965	
Received/Assessed Totals		9,125	119	305	7	59	202	18	40	51	5	9,931	
To Other Shelter		69	0	2	0	0	1	0	1	7	0	80	
Redemptions	750	890	22	3	0	21	1	0	11	0	0	948	126%
Adoptions	2,000	2,929	64	33	0	28	37	3	16	6	2	3,118	156%
Other	150	72	0	2	0	0		0	0	0	1	76	51%
Animals Euthanized		4,966	25	236	9	10	145	6	12	32	2	5,443	
Disposition Totals		8,926	111	276	9	59		9	40	45	5	9,665	
ENFORCEMENT													
Animal Control Officers, Keaau	5		4			3			0				
Animal Control Officers, Kona	3												
Animal Control Officers, Waimea	4												
Minimum ACO Staff Maintained													
Dispatch Calls		3,039	130			76			46			3,291	
After Hours Calls for Assistance	270	653	40			19			23			735	272%
Requests from Police		63	7			1			0			71	
After Hours Requests From Police		335	5			1			0			341	
After Hours Field Responses		257	23			26			0			306	
Large Animal Calls		125	8			3			2			138	
Pick-Ups of Animals	400	193	23			8			1			225	56%
Calls for Assistance - Total Calls	8,900	4,665	236			134	0	0	72	0	0	5,107	57%
Complaints/Compliance Notices Issued	1,500	603	18			0			5			626	42%
Dog Running Loose		64	1			1			0			66	
License Violation		48	1			0			0			49	
Cruelty to Animals		9	0			0			0			9	
Dangerous Dog		13	0			0			0			13	
Other		5	0			0			0			5	
Citations to Repeat Offenders	20	18	0			0			0			18	90%
Citations Issued - Total		760	20			1			5			786	
Evidence Animals Sheltered			0			0			2				
Animal Control Cases	2,880	771	20			1			7			799	28%
GENERAL													
Miles Covered	140,000	122,314	5,490			3,641			639			132,084	94%
Traps Loaned		-	6			55			14			902	90%
"Sweeps" Conducted	84	3	4			0			0			7	8%
Dead Animals Collected/Disposed	450	358	17			3			1			379	84%
Licensing													
Dog Licenses Issued	4,120	5,082	52			83			24			5,241	127%
Cat IDs Issued (HIHS Program)	500	1,086	34			37			6			1,163	233%
Dog License Fees Collected	\$15,600	\$13,964.29	\$ 131.10			\$224.30			\$ 74.40			\$14,394.09	92%
Spay/Neuter Program													
S/N CAP Coupons Issued	2,720	2,295	0			0			0			2,295	84%
HIHS S/N Coupons Issued		2,821	0			0			0			2,821	1

Hawaii Island Humane Society July 1, 2019 - June 30, 2020

HUMANE SOCIETY OPERATIONS - June 2020

		Keaau				Kona			Combined To-		
MEASURE	Total To Date	Dogs	Cats	Other	Dogs	Cats	Other	Dogs	Cats	Other	Date Total
Shelter & Disposition											
Received/Assessed:	9,125	119	305	7	59	202	18	40	51	5	9,931
Disposition	8,926	111	276	9	59	185	9	40	45	5	9,665
To Other Shelter	69	0	2	0	0	1	0	1	7	0	80
Redemptions	890	22	3	0	21	1	0	11	0	0	948
Adoptions	2,929	64	33	0	28	37	3	16	6	2	3,118
Escaped	17	0	0	0	0	0	0	0	0	0	17
Stolen	3	0	0	0	0	0	0	0	0	0	3
Died	29	0	2	0	0	1		0	0	1	33
Other (DOA, released, exotic, etc.)	23	0	0	0	0	0	0	0	0		23
Animals Euthanized	4,966	25	236	9	10	145	6	12	32	2	5,443
Adoptable	0	0	0	0	1	5	0	4	0	0	10
Treatable	79	0	0	3	5	23	0	1	1	0	112
Non-Rehabilitatable	4,388	14	229	5	2	111	6	7	31	1	4,794
Owner Requested	499	11	7	1	2	6	0	0	0	1	527
Adoption Rate:											
Adoption % (adoptable)	100.00%	100.00%	100.00%	0.00%	96.55%	88.10%	100.00%	80.00%	100.00%	0.00%	94.11%
Adoption % (total)	50.23%	71.91%	12.27%	0.00%	73.68%	20.33%	33.33%	57.14%	15.79%	50.00%	41.85%
Health Problems											
Parvo 1 *	6	0			0			0			<u> </u>
Parvo 2 **	12	0			0			0			12
Other	191	0	0	0	0		0	0	2	0	193
Adopted Returned for Health Reasons	3	0	0	0	0	0	0	0	10	0	13
HIHS Programs											
Number of Animals in Foster Care	1,648	150	120	0	85	70	1	25	38	2	2,139
Cat Registrations Issued	1,042	34			37			6			1,119
Number of Shelter Volunteers	1,548	177			170			69			1,964
Number of Volunteer Hours	6,088	619.5			546			227.5			7,481
Number of Mobile Adoptions	0	0			0			0			0
Education Program											
Number of classes taught	258	0			0			0			258
Number of shelter visits	215	0			0			0			215
Total number of participants	2,923	0			0			0			2,923
Microchipping Clinic											
Number of Microchipping	3,824	101			129			23			4,077