ANIMAL CONTROL CONTRACT FYE 2019-2020 Hawaii Island Humane Society

July 1, 2019 - June 30, 2020

		Total To	KEAAU		KONA			WAIMEA			Combined	% of	
MEASURE	Projected*	Date	Dogs	Cats	Other	Dogs	Cats	Other	Dogs	Cats	Other	To Date	Estimate
SHELTER & DISPOSITION	-					J							
Year to Date													
From Other Shelter		53	0	0	0	0	0	0	0	0	0	53	
Stray/Feral Animals		5,648	130	152	8	39	105	8	54	20	6	6,170	
Owner-Surrendered Animals		1,608	42	19	1	15	11	0	12	1	0	1,709	
Received/Assessed Totals		7,417	172	171	9	54	116	8	66	21	6	8,040	
To Other Shelter		60	1	1	0	0	2	0	0	1	0	65	
Redemptions	750	699	43	0	0	20	3	0	33	1	0	799	107%
Adoptions	2,000	2,399	83	43	2	41	27	2	21	12	3	2,633	132%
Other	150	60	0	2	0	0	0	1	0	0	0	63	42%
Animals Euthanized		4,110	45	117	7	10	78	0	8	9	4	4,388	
Disposition Totals		7,328	172	163	9	71	110	3	62	23	7	7,948	
ENFORCEMENT													
Animal Control Officers, Keaau	5		4										
Animal Control Officers, Kona	3					2							
Animal Control Officers, Waimea	4								1				
Minimum ACO Staff Maintained													
Dispatch Calls		2,288	152			111			38			2,589	
After Hours Calls for Assistance	270	483	17			12			10			522	193%
Requests from Police		41	3			3			1			48	
After Hours Requests From Police		279	28			1			1			309	
After Hours Field Responses		190	14			5			0			209	
Large Animal Calls		80	17			4			3			104	
Pick-Ups of Animals	400	144	9			2			0			155	39%
Calls for Assistance - Total Calls	8,900	3,505	240			138	0	0	53	0	0	3,936	44%
Complaints/Compliance Notices Issued	1,500	533	39			0			5			577	38%
Dog Running Loose		49	2			3			0			54	
License Violation		35	1			3			0			39	
Cruelty to Animals		6	3			0			0			9	
Dangerous Dog		13	0			0			0			13	
Other	00	5	0			0			0			5	000/
Citations to Repeat Offenders	20	14	4			0			0			18	90%
Citations Issued - Total		655	49			6			5			715	
Evidence Animals Sheltered	0.000	050	1			0			2			704	050/
Animal Control Cases	2,880	658	50			6			1			721	25%
GENERAL Miles Covered	140,000	00.050	E 010			2 200			1 450			104 447	700/
Miles Covered	140,000	90,952	5,812			3,200			1,453			101,417 644	72% 64%
Traps Loaned "Sweeps" Conducted	1,000 84	557	35 0			45			0			044	2%
Dead Animals Collected/Disposed		276	v			12			0			210	
	430	210	26			13			3			318	71%
Licensing Dog Licenses Issued	4,120	4,172	312			196			45			4,725	115%
Cat IDs Issued (HIHS Program)	4,120 500	919	312			196			12			4,725 970	194%
Dog License Fees Collected		\$11,550.29				\$511.60			\$ 106.50			\$13,009.29	83%
Spay/Neuter Program	ψ15,000	ψ11,000.28	ψ 040.90			ψ511.00			ψ 100.30			ψ10,009.29	03 /6
S/N CAP Coupons Issued	2,720	2,145	100			0			50			2,295	84%
HIHS S/N Coupons Issued	2,120	2,145	147			64			6			2,295	04 %
Till 13 3/N Coupolis Issueu		۷,۷۱	147			04			Ü			۷,410	

HUMANE SOCIETY OPERATIONS - March 2020

		Keaau				Kona		Waimea			Combined To-
MEASURE	Total To Date	Dogs	Cats	Other	Dogs	Cats	Other	Dogs	Cats	Other	Date Total
Shelter & Disposition											
Received/Assessed:	7,417	172	171	9	54	116	8	66	21	6	8,040
Disposition	7,328	172	163	9	71	110	3	62	23	7	7,948
To Other Shelter	60	1	1	0	0	2	0	0	1	0	65
Redemptions	699	43	0	0	20	3	0	33	1	0	799
Adoptions	2,399	83	43	2	41	27	2	21	12	3	2,633
Escaped	15	0	0	0	0	0	1	0	0	0	16
Stolen	3	0	0	0	0	0	0	0	0	0	3
Died	20	0	2	0	0	0	0	0	0	0	22
Other (DOA, released, exotic, etc.)	22	0	0	0	0	0	0	0	0	0	22
Animals Euthanized	4,110	45	117	7	10	78	0	8	9	4	4,388
Adoptable	0	0	0	0	0	0	0	0	0	0	0
Treatable	60	0	0	1	1	3	0	0	0	0	65
Non-Rehabilitatable	3,654	21	106	6	4	74	0	8	8	4	3,885
Owner Requested	396	24	11	0	5	1	0	0	1	0	438
Adoption Rate:											
Adoption % (adoptable)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	0.00%	100.00%
Adoption % (total)	47.61%	64.84%	26.88%	22.22%	80.39%	25.71%	100.00%	72.41%	57.14%	42.86%	54.56%
Health Problems											
Parvo 1 *	5	0			0			0			5
Parvo 2 **	12	0			0			0			12
Other	131	0	1	0	0	24	0	0	0	0	156
Adopted Returned for Health Reasons	3	0	0	0	0	0	0	0	0	0	3
HIHS Programs											
Number of Animals in Foster Care	594	57	80	0	35	14	1	6	12	2	801
Cat Registrations Issued	853	39			24			12			928
Number of Shelter Volunteers	543	116			112			46			817
Number of Volunteer Hours	3,516	27			102			13			3,658
Number of Mobile Adoptions	0	0			0			0			0
Education Program											
Number of classes taught	242	2			12			2			258
Number of shelter visits	212	1			1			1			215
Total number of participants	2,871	6			40			6			2,923
Microchipping Clinic											
Number of Microchipping	3,007	222			122			30			3,381