

ANIMAL CONTROL CONTRACT FYE 2019-2020

Hawaii Island Humane Society

July 1, 2019 - June 30, 2020

| MEASURE | Projected* | Total To Date | KEAAU | | | KONA | | | WAIMEA | | | Combined To Date | % of Estimate |
|---|--------------|---------------|------------|------------|-----------|-----------|------------|-----------|-----------|-----------|----------|------------------|---------------|
| | | | Dogs | Cats | Other | Dogs | Cats | Other | Dogs | Cats | Other | | |
| SHELTER & DISPOSITION | | | | | | | | | | | | | |
| Year to Date | | | | | | | | | | | | | |
| From Other Shelter | | 55 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 55 | |
| Stray/Feral Animals | | 6,590 | 85 | 154 | 12 | 49 | 121 | 10 | 24 | 35 | 3 | 7,083 | |
| Owner-Surrendered Animals | | 1,780 | 16 | 12 | 5 | 40 | 14 | 2 | 6 | 3 | 1 | 1,879 | |
| Received/Assessed Totals | | 8,533 | 101 | 166 | 17 | 89 | 135 | 12 | 30 | 38 | 4 | 9,125 | |
| To Other Shelter | | 67 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 69 | |
| Redemptions | 750 | 847 | 11 | 1 | 0 | 21 | 3 | 0 | 5 | 2 | 0 | 890 | 119% |
| Adoptions | 2,000 | 2,753 | 52 | 30 | 4 | 38 | 20 | 3 | 14 | 14 | 1 | 2,929 | 146% |
| Other | 150 | 65 | 1 | 1 | 0 | 0 | 1 | 1 | 2 | 0 | 1 | 72 | 48% |
| Animals Euthanized | | 4,679 | 36 | 119 | 13 | 9 | 81 | 7 | 4 | 18 | 0 | 4,966 | |
| Disposition Totals | | 8,411 | 100 | 151 | 17 | 68 | 105 | 11 | 25 | 36 | 2 | 8,926 | |
| ENFORCEMENT | | | | | | | | | | | | | |
| Animal Control Officers, Keaau | 5 | | 4 | | | | | | | | | | |
| Animal Control Officers, Kona | 3 | | | | | 3 | | | | | | | |
| Animal Control Officers, Waimea | 4 | | | | | | | | 1 | | | | |
| Minimum ACO Staff Maintained | | | | | | | | | | | | | |
| Dispatch Calls | | 2,790 | 149 | | | 65 | | | 35 | | | 3,039 | |
| After Hours Calls for Assistance | 270 | 590 | 39 | | | 9 | | | 15 | | | 653 | 242% |
| Requests from Police | | 52 | 8 | | | 2 | | | 1 | | | 63 | |
| After Hours Requests From Police | | 324 | 11 | | | 0 | | | 0 | | | 335 | |
| After Hours Field Responses | | 228 | 22 | | | 4 | | | 3 | | | 257 | |
| Large Animal Calls | | 114 | 6 | | | 3 | | | 2 | | | 125 | |
| Pick-Ups of Animals | 400 | 166 | 26 | | | 1 | | | 0 | | | 193 | 48% |
| Calls for Assistance - Total Calls | 8,900 | 4,264 | 261 | | | 84 | 0 | 0 | 56 | 0 | 0 | 4,665 | 52% |
| Complaints/Compliance Notices Issued | 1,500 | 578 | 0 | | | 22 | | | 3 | | | 603 | 40% |
| Dog Running Loose | | 60 | 0 | | | 4 | | | 0 | | | 64 | |
| License Violation | | 45 | 0 | | | 3 | | | 0 | | | 48 | |
| Cruelty to Animals | | 9 | 0 | | | 0 | | | 0 | | | 9 | |
| Dangerous Dog | | 13 | 0 | | | 0 | | | 0 | | | 13 | |
| Other | | 5 | 0 | | | 0 | | | 0 | | | 5 | |
| Citations to Repeat Offenders | 20 | 18 | 0 | | | 0 | | | 0 | | | 18 | 90% |
| Citations Issued - Total | | 728 | 0 | | | 29 | | | 3 | | | 760 | |
| Evidence Animals Sheltered | | | 0 | | | 0 | | | 2 | | | | |
| Animal Control Cases | 2,880 | 737 | 0 | | | 29 | | | 5 | | | 771 | 27% |
| GENERAL | | | | | | | | | | | | | |
| Miles Covered | 140,000 | 111,578 | 5,520 | | | 4,440 | | | 776 | | | 122,314 | 87% |
| Traps Loaned | 1,000 | 733 | 35 | | | 45 | | | 14 | | | 827 | 83% |
| "Sweeps" Conducted | 84 | 2 | 1 | | | 0 | | | 0 | | | 3 | 4% |
| Dead Animals Collected/Disposed | 450 | 336 | 20 | | | 1 | | | 1 | | | 358 | 80% |
| Licensing | | | | | | | | | | | | | |
| Dog Licenses Issued | 4,120 | 4,911 | 53 | | | 99 | | | 19 | | | 5,082 | 123% |
| Cat IDs Issued (HIHS Program) | 500 | 1,014 | 29 | | | 29 | | | 14 | | | 1,086 | 217% |
| Dog License Fees Collected | \$15,600 | \$13,517.19 | \$ 133.40 | | | \$261.80 | | | \$ 51.90 | | | \$13,964.29 | 90% |
| Spay/Neuter Program | | | | | | | | | | | | | |
| S/N CAP Coupons Issued | 2,720 | 2,295 | 0 | | | 0 | | | 0 | | | 2,295 | 84% |
| HIHS S/N Coupons Issued | | 2,610 | 116 | | | 80 | | | 15 | | | 2,821 | |

Hawaii Island Humane Society
July 1, 2019 - June 30, 2020

HUMANE SOCIETY OPERATIONS - May 2020

| MEASURE | Total To Date | Keaau | | | Kona | | | Waimea | | | Combined To-Date Total |
|-------------------------------------|---------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|------------------------|
| | | Dogs | Cats | Other | Dogs | Cats | Other | Dogs | Cats | Other | |
| Shelter & Disposition | | | | | | | | | | | |
| Received/Assessed: | 8,533 | 101 | 166 | 17 | 89 | 135 | 12 | 30 | 38 | 4 | 9,125 |
| Disposition | 8,411 | 100 | 151 | 17 | 68 | 105 | 11 | 25 | 36 | 2 | 8,926 |
| To Other Shelter | 67 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 69 |
| Redemptions | 847 | 11 | 1 | 0 | 21 | 3 | 0 | 5 | 2 | 0 | 890 |
| Adoptions | 2,753 | 52 | 30 | 4 | 38 | 20 | 3 | 14 | 14 | 1 | 2,929 |
| Escaped | 16 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 17 |
| Stolen | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| Died | 24 | 1 | 1 | 0 | 0 | 0 | 1 | 2 | 0 | 0 | 29 |
| Other (DOA, released, exotic, etc.) | 22 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 23 |
| Animals Euthanized | 4,679 | 36 | 119 | 13 | 9 | 81 | 7 | 4 | 18 | 0 | 4,966 |
| Adoptable | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Treatable | 69 | 0 | 0 | 4 | 2 | 4 | 0 | 0 | 0 | 0 | 79 |
| Non-Rehabilitatable | 4,136 | 24 | 113 | 8 | 2 | 77 | 6 | 4 | 18 | 0 | 4,388 |
| Owner Requested | 474 | 12 | 6 | 1 | 5 | 0 | 1 | 0 | 0 | 0 | 499 |
| Adoption Rate: | | | | | | | | | | | |
| Adoption % (adoptable) | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 0.00% | 100.00% |
| Adoption % (total) | 34.19% | 59.09% | 20.13% | 23.53% | 80.85% | 19.80% | 30.00% | 77.78% | 43.75% | 100.00% | 50.23% |
| Health Problems | | | | | | | | | | | |
| Parvo 1 * | 5 | 1 | | | 0 | | | 0 | | | 6 |
| Parvo 2 ** | 12 | 0 | | | 0 | | | 0 | | | 12 |
| Other | 174 | 0 | 0 | 0 | 0 | 13 | 0 | 0 | 4 | 0 | 191 |
| Adopted Returned for Health Reasons | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| HIHS Programs | | | | | | | | | | | |
| Number of Animals in Foster Care | 1,154 | 149 | 118 | 1 | 82 | 80 | 1 | 26 | 35 | 2 | 1,648 |
| Cat Registrations Issued | 970 | 29 | | | 29 | | | 14 | | | 1,042 |
| Number of Shelter Volunteers | 1,163 | 163 | | | 157 | | | 65 | | | 1,548 |
| Number of Volunteer Hours | 4,686 | 625.2 | | | 549.5 | | | 227.5 | | | 6,088 |
| Number of Mobile Adoptions | 0 | 0 | | | 0 | | | 0 | | | 0 |
| Education Program | | | | | | | | | | | |
| Number of classes taught | 258 | 0 | | | 0 | | | 0 | | | 258 |
| Number of shelter visits | 215 | 0 | | | 0 | | | 0 | | | 215 |
| Total number of participants | 2,923 | 0 | | | 0 | | | 0 | | | 2,923 |
| Microchipping Clinic | | | | | | | | | | | |
| Number of Microchipping | 3,592 | 143 | | | 64 | | | 25 | | | 3,824 |