ANIMAL CONTROL CONTRACT FYE 2019-2020 Hawaii Island Humane Society

July 1, 2019 - June 30, 2020

		1			o cane c	30, 2020							
	Total To KEAAU			KONA			WAIMEA			Combined	% of		
MEASURE	Projected*	Date	Dogs	Cats	Other	Dogs	Cats	Other	Dogs	Cats	Other	To Date	Estimate
SHELTER & DISPOSITION													
Year to Date													
From Other Shelter		108	0	0	0	22	0	0	0	0	0	22	
Stray/Feral Animals		3,223	185	205	4	46		9	35	70	5	3,887	
Owner-Surrendered Animals		980	30	30	61	24		3	18	11	1	1,175	
Received/Assessed Totals		4,311	215	235	65	92	122	12	53	81	6	5,192	
To Other Shelter		41	1	0	0	0			1	6	0	52	
Redemptions	750	326	52	7	0	18		0	9	1	0	420	56%
Adoptions	2,000	1,210	93	67	2	49		7	14	14	1	1,509	75%
Other	150	23	1	1	0	0		^	14	2	0	29	19%
	150		1 67	152	0			0	1		0		1970
Animals Euthanized		2,562	67		3	22		5	_	38	4	2,925	
Disposition Totals		4,162	214	227	5	89	129	12	31	61	5	4,935	
ENFORCEMENT													
Animal Control Officers, Keaau	5		4			_							
Animal Control Officers, Kona	3					3							
Animal Control Officers, Waimea	4								1				
Minimum ACO Staff Maintained													
Dispatch Calls		1,132	170			88			33			1,423	
After Hours Calls for Assistance	270	222	29			22			8			281	104%
Requests from Police		25	3			0			0			28	
After Hours Requests From Police		127	23			5			4			159	
After Hours Field Responses		85	13			11			1			110	
Large Animal Calls		47	3			3			3			56	
Pick-Ups of Animals	400	85	8			10			2			105	26%
Calls for Assistance - Total Calls	8,900	1,723	249			139	0	0	51	0	0	2,162	24%
Complaints/Compliance Notices Issued	1,500	281	54			13			7			355	24%
Dog Running Loose		32	0			2			1			35	
License Violation		21	0			1			0			22	
Cruelty to Animals		3	0			0			0			3	
Dangerous Dog		8	0			0			0			8	
Other		5	0			0			0			5	
Citations to Repeat Offenders	20	12	0			1			0			13	65%
Citations Issued - Total		362	54			17			8			441	
Evidence Animals Sheltered													
Animal Control Cases	2,880	362	54			17			8			441	15%
GENERAL													
Miles Covered	140,000	46,787	6,260			2,316			3,026			58,389	42%
Traps Loaned	1,000	279	35			24			12			350	35%
"Sweeps" Conducted	84	0	0			0			0			0	0%
Dead Animals Collected/Disposed		118				7			4			157	35%
Licensing	.50					•						.51	3370
Dog Licenses Issued	4,120	1,528	224			117			39			1,908	46%
Cat IDs Issued (HIHS Program)	500	469	72			52			14			607	121%
Dog License Fees Collected	\$15,600					\$317.70			\$ 125.90			\$5,473.39	35%
Spay/Neuter Program	Ţ 10,000	Ţ., <u>_</u> , 0.20	÷ .01.00			+ 311.10			¥0.00			+5,110.00	3370
S/N CAP Coupons Issued	2,720	1,103	139			100			100			1,442	53%
HIHS S/N Coupons Issued	2,120	1,163	68	27	1	31		1	19		1	1,365	33 /0
Till O J/N Coupons Issueu		1,103	00	۷۱	I	JI	40	ı	19	1.1	I	1,505	

Hawaii Island Humane Society July 1, 2019 - June 30, 2020

HUMANE SOCIETY OPERATIONS - November 2019 - corrected

		Keaau				Kona			Combined To-		
MEASURE	Total To Date	Dogs	Cats	Other	Dogs	Cats	Other	Dogs	Cats	Other	Date Total
Shelter & Disposition											
Received/Assessed:	4,311	215	235	65	92	122	12	53	81	6	5,192
Disposition	4,162	214	227	5	89	129	12	31	61	5	4,935
To Other Shelter	41	1	0	0	0	3	0	1	6	0	52
Redemptions	326	52	7	0	18	7	0	9	1	0	420
Adoptions	1,210	93	67	2	49	52	7	14	14	1	1,509
Escaped	7	0	1	0	0	1	0	0	2	0	11
Stolen	2	0	0	0	0	0	0	0	0	0	2
Died	10	1	0	0	0	0	0	1	0	0	12
Other (DOA, released, exotic, etc.)	4	0	0	0	0	0	0	0	0	0	4
Animals Euthanized	2,562	67	152	3	22	66	5	6	38	4	2,925
Adoptable	0	0	0	0	0	0	0	0	0	0	0
Treatable	33	0	0	0	0	1	0	0	0	0	34
Non-Rehabilitatable	2,359	56	145	3	18	63	4	5	38	4	2,695
Owner Requested	170	11	7	0	4	2	1	1	0	0	196
Adoption Rate:											
Adoption % (adoptable)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	0.00%	100.00%
Adoption % (total)	46.97%	58.13%	30.59%	40.00%	69.01%	44.07%	58.33%	70.00%	26.92%	20.00%	49.79%
Health Problems											
Parvo 1 *	4	0			0			0			4
Parvo 2 **	3	0	_	_	0		-	0		_	3
Other	53	0	5	0	0	17	0	0	2	0	77
Adopted Returned for Health Reasons	0	0	0	0	0	0	0	0	0	0	0
HIHS Programs											
Number of Animals in Foster Care	378	10	20	0	2	12	1	0	5	4	432
Cat Registrations Issued	469	72									541
Number of Shelter Volunteers	299	31			34			13			377
Number of Volunteer Hours	2,013	116.25			303.75			48.5			2,482
Number of Mobile Adoptions	0	0						0			0
Education Program		_									0
Number of classes taught	81	3			11			3			98
Number of shelter visits	89	10			10			5			114
Total number of participants	806	68			234			72			1,180
Microchipping Clinic											1.05
Number of Microchipping	1,562	219			120			25			1,926