ANIMAL CONTROL CONTRACT FYE 2019-2020 Hawaii Island Humane Society

July 1, 2019 - June 30, 2020

		Total To	KEAAU			KONA			WAIMEA			Combined	% of
MEASURE	Projected*	Date	Dogs	Cats	Other	Dogs	Cats	Other	Dogs	Cats	Other	To Date	Estimate
SHELTER & DISPOSITION	,		Dogo		Other	Dogo		Other	Dogo		Other		
Year to Date													
From Other Shelter		90	0	0	0	18	0	0	0	0	٥	108	
Stray/Feral Animals		2,416	199	221	5	70		7	45	56	1	3,223	
Owner-Surrendered Animals		827	55	27	1	29		2	14	7	1	980	
Received/Assessed Totals		3,333	254	248	6	117	220	0	59	63	2	4,311	
To Other Shelter		26	0	0	0	117		0	1	2	0	41	
Redemptions	750	261	38	4	0	15		0	6		0	326	43%
Adoptions	2,000	890	102	58	1	77	44	0	16	-	0	1,210	61%
·				1	1			3			0		
Other	150	18	3	'	1	0		9	0	0	0	23	15%
Animals Euthanized		2,018	114	178	4	33		J	4	29	2	2,562	
Disposition Totals		3,213	257	241	6	136	218	12	27	50	2	4,162	
ENFORCEMENT													
Animal Control Officers, Keaau	5		4										
Animal Control Officers, Kona	3					3							
Animal Control Officers, Waimea	4								1				
Minimum ACO Staff Maintained													
Dispatch Calls		862	177			51			42			1,132	
After Hours Calls for Assistance	270	163	24			17			18			222	82%
Requests from Police		18	7			0			0			25	
After Hours Requests From Police		94	23			5			5			127	
After Hours Field Responses		68	9			5			3			85	
Large Animal Calls		29	11			0			7			47	
Pick-Ups of Animals	400	64	13			8			0			85	21%
Calls for Assistance - Total Calls	8,900	1,298	264			86	0	0	75	0	0	1,723	19%
Complaints/Compliance Notices Issued	1,500	217	40			11			13			281	19%
Dog Running Loose		26	4			1			1			32	
License Violation		20	0			0			1			21	
Cruelty to Animals		3	0			0			0			3	
Dangerous Dog		8	0			0			0			8	
Other	20	5	0			0			0			5	000/
Citations to Repeat Offenders	20	12	0			0			0			12	60%
Citations Issued - Total		291	44			12			15			362	
Evidence Animals Sheltered													
Animal Control Cases	2,880	291	44			12			15			362	13%
GENERAL													
Miles Covered	140,000	35,386	6,822			2,274			2,305			46,787	33%
Traps Loaned	1,000	213	32			19			15			279	28%
"Sweeps" Conducted	84	0	0			0			0			0	0%
Dead Animals Collected/Disposed	450	83	24			8			3			118	26%
Licensing													
Dog Licenses Issued	4,120	1,146	199			145			38			1,528	37%
Cat IDs Issued (HIHS Program)	500	342	64			44			19			469	94%
Dog License Fees Collected	\$15,600	\$3,257.40	\$ 529.80			\$392.49			\$ 95.60			\$4,275.29	27%
Spay/Neuter Program													
S/N CAP Coupons Issued	2,720	834	109			100			60			1,103	41%
HIHS S/N Coupons Issued		875	99	51	1	47	39	1	30	20	0	1,163	

Hawaii Island Humane Society July 1, 2019 - June 30, 2020

HUMANE SOCIETY OPERATIONS - October 2019 - corrected

		Keaau				Kona			Combined To-		
MEASURE	Total To Date	Dogs	Cats	Other	Dogs	Cats	Other	Dogs	Cats	Other	Date Total
Shelter & Disposition											
Received/Assessed:	3,333	254	248	6	117	220	9	59	63	2	4,311
Disposition	3,213	257	241	6	136	218	12	27	50	2	4,162
To Other Shelter	26	0	0	0	11	1	0	1	2	0	
Redemptions	261	38	4	0	15	2	0	6	0	0	
Adoptions	890	102	58	1	77	44	3	16	19	0	-,=
Escaped	5	1	1	0	0	0	0	0	0	0	· ·
Stolen	2	0	0	0	0	0	0	0	0	0	
Died	8	2	0	0	0	0	0	0	0	0	
Other (DOA, released, exotic, etc.)	3	0	0	1	0	0	0	0	0	0	
Animals Euthanized	2,018	114	178	4	33	171	9	4	29	2	2,562
Adoptable	0	0	0	0	0	0	0	0	0	0	
Treatable	22	0	0	0	0	6	0	0	5	0	
Non-Rehabilitatable	1,869	88	174	3	25	163	8	3	24	2	,
Owner Requested	127	26	4	1	8	2	1	1	0	0	170
Adoption Rate:											
Adoption % (adoptable)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	0.00%	100.00%
Adoption % (total)	34.45%	47.22%	24.58%	20.00%	70.00%	20.47%	25.00%	80.00%	39.58%	0.00%	46.97%
Health Problems											
Parvo 1 *	2	0			2			0			4
Parvo 2 **	3	0		_	0		_	0		_	3
Other	36	0	4	0	0	13	0	0	0	0	
Adopted Returned for Health Reasons	0	0	0	0	0	0	0	0	0	0	0
HIHS Programs											
Number of Animals in Foster Care	303	20	24	0	7	14	1	0	5	4	378
Cat Registrations Issued	342	64			44			19			469
Number of Shelter Volunteers	225	22			36			16			299
Number of Volunteer Hours	1,577	51.5			321			64			2,013
Number of Mobile Adoptions	0	0			0			0			0
Education Program		_									
Number of classes taught	63	3			13			2			81
Number of shelter visits	68	6			12			3			89
Total number of participants	547	34			172			53			806
Microchipping Clinic											
Number of Microchipping	1,151	237			114			60			1,562